

City of Brisbane
Agenda Report

To: City Council via City Manager
From: Stuart Schillinger, Administrative Services Director
Subject: Adoption of Resolution No. 2016-15 setting fees for the City of Brisbane.
Date: Meeting of June 30, 2016

Recommendation:

Adopt Resolution No. 2016-15 setting fees for the City of Brisbane.

Background:

On May 30, 2002 City Council reviewed and approved target recovery percentages for the City's fee schedule. On June 10, 2002 during the presentation of the first reading of Ordinance 468 staff stated the City Council would have the opportunity to review and approve fees annually with the budget. Staff presents the master fee schedule as part of the budget each fiscal year.

Resolution 2016-15 is the annual revision recommended by staff. The revision is based on a 2.1 percent across the board increase. Fee increases go into effect 60 days after approval. Therefore, rates which are attached to Resolution 2016-15 will into effect on August 29, 2016.

Fiscal Impact:

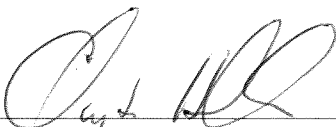
If all of the fees were adopted based on the current target recovery percentages the City would see an increase of approximately of \$16,000 based on the current year's budget. The actual amount may differ based on the amount each individual service is used by our customers and residents.

Attachments:

Resolution 2016-15.
Master Fee Schedule



Stuart Schillinger
Administrative Services Director



Clay Holstine
City Manager

RESOLUTION NO. 2016-15
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
BRISBANE ADOPTING A MASTER FEE SCHEDULE

WHEREAS, Section 3.32.010 of the Brisbane Municipal Code requires the City Council to establish, by resolution, a percentage of cost recovery for user fees and service charges collected by the City which was done by Resolution 2003-23; and

WHEREAS, on June 30, 2016, the City Council conducted a public hearing to consider the proposed cost recovery percentages and Master Fee Schedule, at which time any person interested in the matter was given an opportunity to be heard; and

WHEREAS, the City Council finds that:

The proposed user fees and service charges set forth on the Master Fee Schedule do not exceed the actual cost of providing the services to which they relate, as determined by the user fee study; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brisbane as follows:

1. The Master Fee Schedule attached hereto as Exhibit "A" is hereby approved and adopted.
2. The Master Fee Schedule adopted by this Resolution shall supersede all prior schedules pertaining to the same subject matter, and all such prior schedules, regardless of the manner in which the same may have been established or adopted, are hereby repealed and declared to be of no further force or effect.
3. This Resolution shall become effective sixty (60) days following the date of its adoption and shall be applicable to all user fees and service charges described therein which are payable to the City from and after such effective date.

Cliff Lentz, Mayor

I hereby certify that the foregoing Resolution No. 2016-15 was duly and regularly adopted at the regular meeting of the Brisbane City Council on June 18, 2015 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Sheri Marie Spediacci, City Clerk

CITY OF BRISBANE

2016/17

MASTER FEE SCHEDULE

Planning Fees	2015/16 Adopted Fee		2016/17 Proposed Fee		Basis	
Full Cost Hourly Rates by Staff Position:						
	Director	\$189,000	\$193,000		expressed for 100% cost recovery; applicable cost recovery on a permit for which a fee is charged on an hourly basis	
	Senior Planner	\$147,000	\$150,000			
	Associate Planner					
	Administrative Assistant	\$100,000	\$102,000			
	Office Specialist	\$87,000	\$89,000			
Use Permits:						
P1	Conditional uses listed in District Regulations not listed below					
P2	Secondary Dwelling Units	\$959,000	\$979,000			
P3a	Transfer of development rights within the R-BA district	\$635,000	\$648,000			
P3b	Clustered development within the R-BA district	\$2,377,000	\$2,427,000			
P4	Exceptions to Fence Regulations	\$2,377,000	\$2,427,000			
	- Residential Uses	\$834,000	\$852,000			
	- Retaining Walls	\$834,000	\$852,000			
	- All Other Uses	\$1,112,000	\$1,135,000			
P5	Greenhouses on standard lots	\$959,000	\$979,000			
P6	Horses in any district (with exceptions)	\$959,000	\$979,000			
P7	Public buildings, schools, parks, churches:					
	- New Construction	\$959,000	\$979,000			
	- Use Only	\$959,000	\$979,000			
P8	Hospitals, etc.	\$959,000	\$979,000			
P9	Philanthropic or charitable institutions					
	- New Construction	\$959,000	\$979,000			
	- Use Only	\$959,000	\$979,000			
P10	Public utilities in all districts	\$1,280,000	\$1,307,000			
P11	Temporary uses of not more than 45 days duration - all districts	\$1,003,000	\$1,024,000			
P12	Condominiums, cooperatives, new construction and conversion	\$1,285,000	\$1,312,000			
P13	Non conforming parking:					
	- in R and NCRO districts	\$1,073,000	\$1,096,000			
	- in other districts	\$1,430,000	\$1,460,000			
P13a	Use Permit to Expand Nonconforming Residential Uses	\$1,073,000	\$1,096,000			
Home Occupation Permits:						
P14	Home occupations in residential districts	\$33,000	\$34,000			
Design Permits						
P15a	Design Permit for new construction: residential	\$1,580,000	\$1,613,000			
P15b	Design Permit for new construction: non-residential or mixed use	\$2,637,000	\$2,692,000			

Planning Fees

	2015/16 Adopted Fee	2016/17 Proposed Fee	Basis
P16 Design Permit for remodeling existing structures	\$1,473.00	\$1,504.00	
P16a Design Permit Extension	\$1,216.00	\$1,242.00	
Variances:			
P17 Variance to code provisions for new construction to all structures	\$1,190.00	\$1,215.00	
P18 Variance to code provisions for remodel of existing structures - residential structures - other structures	\$892.00 \$1,190.00	\$911.00 \$1,215.00	
Sign Permits:			
P19 Sign permits in all districts - with Hearing - without Hearing	\$695.00 \$293.00	\$710.00 \$299.00	
P20 Sign Programs	\$111.00	\$113.00	
Planned Development Permits:			
P21 Planned Development Permit			deposit required
Development Agreements:			
P22 Development Agreement			deposit required
Specific Plans:			
P23 Specific Plan			deposit required
Exceptions to the Code:			
P25a Height limits per BMC 17.32.060 B	\$1,186.00	\$1,211.00	
P25b Height limits per BMC 17.32.060 C - residential structures - other structures	\$536.00 \$714.00	\$547.00 \$729.00	
P60 Accessibility Improvement Permits	\$182.00	\$186.00	
P61aPC Setback Exception Modification - residential properties	\$689.00	\$703.00	
P61aZA Setback Exception Modification - residential properties	\$537.00	\$548.00	
P61bPC Setback Exception Modification - all other properties	\$918.00	\$937.00	
P61bZA Setback Exception Modification - all other properties	\$714.00	\$729.00	
Minor Modifications:			
P26 Minor modifications per BMC 17.56.090	\$472.00	\$482.00	
Grading Permits:			
P27 Grading Permit Review by Planning Commission	\$1,339.00	\$1,367.00	
Amendments:			
P28 General Plan Map	\$1,517.00	\$1,549.00	
P29 General Plan Text	\$1,517.00	\$1,549.00	
P30 Zoning Map	\$1,517.00	\$1,549.00	
P31 Zoning Ordinance Text	\$1,502.00	\$1,534.00	
Subdivisions:			
P32 Tentative Subdivision Map and Condominium Plans with 5 or more lots/units	\$2,627.00	\$2,682.00	Plus \$275 per lot

Planning Fees	2017/16 Adopted Fee		2016/17 Proposed Fee		Basis
P34	Tentative Parcel Map and Condominium Plans with 4 or less lots/units	\$2,627.00	\$2,682.00		
P35	Final Parcel Map	\$1,260.00	\$1,286.00		
P36	Time Extension for Approved Tentative Map	\$1,187.00	\$1,212.00		
P37	Amendment to Approved Tentative Map	\$357.00	\$364.00		
P38	Correction/Amendment to Final Map	\$1,307.00	\$1,334.00		
P40	Modifications to Subdivision Provisions	\$5,260.00	\$5,370.00		
P41	Vesting Tentative Subdivision Map	\$915.00	\$934.00		
P42a	Certificate of Compliance per GC 66-499.35(a) and (b)	\$329.00	\$336.00		
P42b	Certificate of Compliance per GC 66-499.35 (c)	\$875.00	\$893.00		
P43	Lot Line Adjustment	\$797.00	\$814.00		
P44	Reversions to Acreage	\$329.00	\$336.00		
P45	Lot Merger				
Appeals:					
P46	Tie-vote at Planning Commission	\$343.00	\$350.00		
P47	All other appeals				
Environmental Review:					
P48	Categorical Exemption				
P49	Initial Study/Negative Declaration (fee includes those cases in which a Determination of HCP Compliance by the Planning Commission is needed, where no other Planning Permit is required.)	\$2,324.00	\$2,373.00		reimbursement for peer review may be required
P50	Environmental Impact Reports	consult. cost +10% hourly	consult. cost +10% hourly		deposit required
P51	Mitigation Monitoring-Inspections etc.				
Other Services:					
P52	Pre-application Review - single family dwelling on lot of record - all other applications	hourly	hourly		
P53	Administrative review subsequent documents from Con. of Appr.	hourly	hourly		
P54	Parking lot redesign/landscape plan review (per BMC section 15.70.030)	\$522.00	\$533.00		
P55	Research record search	hourly	hourly		
P56	Technical report review	consult. cost +10% 10x orig fee	consult. cost +10% 10x orig fee		
P57	Zoning enforcement penalty	hourly	hourly		
P59	Archiving of records	hourly	hourly		
P62a	Concept review (greater 20,000 sq. feet commercial or 10 units or more of residential)	hourly	hourly		
P62b	Concept review (less than 20,000 sq. feet or less than 10 residential units)	hourly	hourly		
P63	Telecommunications Administrative Permit	\$960.00	\$980.00		

Parks and Recreation Fees

2015/16 Adopted Fee	2016/17 Proposed Fee	Basis
Facility Rentals:		
Athletic Fields		
Lights	\$23.00	per hour
Non Profit Closed to Public		
- Brisbane Non Profit	\$15.00	per hour
- Non Brisbane Non Profit	\$23.00	per hour
Residential	\$37.00	per hour
Non-Residential	\$66.00	per hour
Game Preparation	\$23.00	per game
Mission Blue		
Residential		
1 Room - Weekday		per hour
Entire Facility - Weekday	\$241.00	per hour
1 Room - Weekend		per hour
Entire Facility - Weekend	\$301.00	per hour
Non-Residential		
1 Room - Weekday		per hour
Entire Facility - Weekday	\$344.00	per hour
1 Room - Weekend		per hour
Entire Facility - Weekend	\$430.00	per hour
Community Center Rental: Resident	\$53.00	per hour
Community Center Rental: Non-Resident	\$139.00	per hour
Community Park Rentals:		
Picnic Use Permit: Resident		
Area 2 and 3 (4 tables)	\$16.00	per area per hour
Area 1 (individual tables)	\$6.00	per hour (3 hour minimum)
Picnic Use Permit: Non-Resident		
Area 2 and 3 (4 tables)	\$38.00	per area per hour
Area 1 (individual tables)	\$13.00	per hour (3 hour minimum)
Lawn Area: Resident under 50		per table per hour (3 hour minimum)
Lawn Area: Resident under 100	\$8.00	per hour (3 hour minimum)
Lawn Area: Resident over 100	\$21.00	per hour (3 hour minimum)
Lawn Area: Non-Resident under 50	\$38.00	per hour (3 hour minimum)
Lawn Area: Non-Resident under 100	\$26.00	per hour (3 hour minimum)
Lawn Area: Non-Resident over 100	\$63.00	per hour (3 hour minimum)

Parks and Recreation Fees

2015/16 Adopted Fee	2016/17 Proposed Fee	Basis
Lawn Area: Non-Resident over 100	\$111.00	per hour (3 hour minimum)
Gazebo Area: Resident	\$63.00	per hour
Gazebo Area: Non-Resident	\$183.00	per hour
Preschool/Youth Activities:		
Club Rec: Resident	\$8.00	per person, per day
Club Rec: Non-Resident	\$10.00	per person, per day
Club Rec Monthly	\$114.00	per person, per month
Club Rec Monthly: Non-Resident	\$136.00	per person, per month
Winter and Spring Camps	\$28.00	per person, per day
Winter and Spring Camps: Non-Resident	\$147.00	per person, per day
Summer Day Camp	\$271.00	per person, per session
Summer Day Camp: Non-Resident	\$48.00	per person, per session
Preschool: Resident	\$63.00	per person, per month
Preschool: Non-Resident	\$49.00	per person, per month
Kindergarten	\$59.00	per person, per month
Kindergarten: Non-Resident	\$64.00	per person, per month
Youth Classes	\$1.00	per person, per activity
Youth Sports	\$10.00	per person, per season
Processing Fee	\$10.00	Per class session or sports
Transaction Fee - Drop in Class	\$20.00	Per class session or sport
Transaction Fee - For classes under \$100	\$720.00	per team, per season
Transaction Fee - For Classes \$100 and over	\$353.00	per team, per season
Adult Sports:	\$690.00	per team, per season
Adult Basketball	\$3.00	per person, per class
Adult Volleyball	\$6.00	per person, per activity
Adult Softball	\$5.00	per person
Adult Open Gym	\$7.00	per person
Teen Center:	\$10.00	per person
Teen Programs	\$61.00	per pass
Aquatics:	\$86.00	per pass
Daily Admission: Adult Resident	\$79.00	per pass
Daily Admission: Adult Non-Resident	\$3.00	per person
Daily Admission: Adult Non-Resident Summer	\$5.00	per person
15-Day Punch Pass: Adult Resident	\$37.00	per person
15-Day Punch Pass: Adult Non-Resident	\$60.00	per pass
Monthly Pass: Adult Resident	\$84.00	per pass
Monthly Pass: Adult Non-Resident	\$55.00	per pass
Daily Admission: Youth/Senior Resident	\$77.00	per pass
Daily Admission: Youth/Senior Non-Res.	\$3.00	per person
15-Day Punch Pass: Youth/Senior Res.	\$5.00	per person
15-Day Punch Pass: Youth/Senior Non-Res.	\$36.00	per pass
	\$60.00	per pass

Parks and Recreation Fees

	2015/16 Adopted Fee	2016/17 Proposed Fee	Basis
Monthly Pass: Youth/Senior Non-Resident	\$55.00	\$56.00	per pass
Swim Lessons (8): Resident	\$61.00	\$66.00	per lesson package
Swim Lessons (8): Non-Resident	\$73.00	\$79.00	per lesson package
Semi-Private Swim Lessons (4): Resident		\$100.00	per lesson package
Semi-Private Swim Lessons (4): Non Resident		\$120.00	per lesson package
Private Swim Lesson (4): Resident		\$140.00	per lesson package
Private Swim Lesson (4): Non-Resident		\$168.00	per lesson package
B-Days: Resident	\$113.00	\$115.00	
B-Days: Resident	\$232.00	\$237.00	
B-Days: Non-Resident	\$139.00	\$142.00	
B-Days: Non-Resident	\$278.00	\$284.00	
Summer Pass: Resident	\$220.00	\$225.00	
Summer Pass: Non-Resident	\$264.00	\$270.00	

Finance Fees

	2015/16 Adopted Fee	2016/17 Proposed Fee	Basis
F1			refundable deposit continues as current; \$20 non-refundable fee
F1			
F2	\$5.00	\$5.00	max of fee or 5% of balance
F3	\$44.00	\$45.00	max of fee or 5% of balance
F4	\$44.00	\$45.00	
F6	\$112.00	\$114.00	
F6a	\$247.00	\$252.00	
F7	\$67.00	\$68.00	
F8	\$15.00	\$15.00	
F9	\$50.00	\$51.00	

City Clerk Fees

	2015/16/Adopted Fee	2016/17 Proposed Fee	Basis
C1	\$37.00		
C1			
C1			
C1			
C4			
C5			
C6	\$2.00	\$2.00	in addition to per page fee
C7	\$122.00	\$125.00	
C7	\$0.33	\$15.00	per page; no labor time allowed
C8	\$15.00	\$6.00	in addition to \$50/hr contract
C10	\$6.00		\$0.10 per page max by law cannot charge for labor time
C11			
C12			
C13			
C13			

Police Fees

	2015/16 Adopted Fee	2016/17 Proposed Fee	Basis
PO1	\$15.00	\$0.00	
PO2	\$67.00	\$0.00	
PO3			
PO4	\$122.00	\$125.00	
PO5	\$6.00	\$6.00	
PO5	\$30.00	\$31.00	
PO6	\$30.00	\$31.00	
PO7	\$56.00	\$57.00	
PO8	\$17.00	\$0.00	
PO9	\$28.00	\$30.00	plus actual cost
PO10	\$117.00	\$275.00	per hour or legal max (\$150 deposit)
PO11	\$104.00	\$275.00	per hour or legal max (\$150 deposit)
PO12	hourly	hourly	charge legal max
PO13	hourly	hourly	charge legal max
PO14	\$45.00	\$0.00	
PO15	\$27.00	\$28.00	
PO15			
PO16	\$84.00	\$86.00	
PO17	\$103.00	\$105.00	
PO18	\$26.00	\$27.00	
PO19	\$39.00	\$0.00	
PO20	\$77.00	\$79.00	
PO21	\$77.00	\$79.00	
PO22	\$66.00	\$0.00	
PO23	\$53.00	\$0.00	
PO24	\$48.00	\$50.00	
PO25	\$48.00	\$50.00	
PO26	\$470.00	\$480.00	
PO27	\$15.00	\$15.00	

Fire Fees

"A" designates an Annual Permit, "EO" an Each Occurrence Permit, "A/EO" both

	2015/Adopted Fee	2016/17 Proposed Fee	Basis
FD1	\$212.00	\$216.00	A
FD4	\$326.00	\$333.00	
FD5	\$218.00	\$223.00	A
FD6	\$218.00	\$223.00	A
	\$275.00	\$281.00	A
	\$275.00	\$281.00	A, plus \$1.30 per unit over 20
	\$110.00	\$112.00	A
FD7	\$110.00	\$112.00	A/EO
FD8	\$326.00	\$333.00	EO
FD9	\$272.00	\$278.00	A
FD11	\$218.00	\$223.00	A
FD12	\$218.00	\$223.00	A
FD13	\$218.00	\$223.00	A
FD14	\$218.00	\$223.00	A
FD15	\$317.00	\$324.00	A
FD16	\$326.00	\$333.00	A
FD17	\$218.00	\$223.00	A
FD18	\$218.00	\$223.00	A/EO
FD19	\$326.00	\$333.00	EO
FD21	\$326.00	\$333.00	EO
FD22	\$326.00	\$333.00	A
FD23	\$163.00	\$166.00	A
FD24	\$326.00	\$333.00	A
	\$316.00	\$323.00	A
	\$316.00	\$323.00	A, plus \$125.00 per tank over the first
	\$421.00	\$430.00	A, plus \$290.00 per tank over the first
	\$475.00	\$485.00	A
	\$475.00	\$485.00	A, plus \$290.00 per tank over the first
	\$631.00	\$644.00	A, plus \$290.00 per tank over the first
	\$949.00	\$969.00	A
	\$949.00	\$969.00	A, plus \$312.00 per tank over the first
	\$949.00	\$969.00	A, plus \$312.00 per tank over the first
	\$163.00	\$166.00	A
FD26			EO
FD27	\$437.00	\$446.00	
FD30	\$163.00	\$166.00	

Fire Fees

"A" designates an Annual Permit, "EO" an Each Occurrence Permit, "A/EO" both

		2013/16Adopted Fee	2016/17 Proposed Fee	Basis
FD 31	Hazardous Materials (to store, dispense, handle amounts in excess of the quantities listed in CFC table 105.620 (for cryogenics, compressed gasses, flammable or combustible liquids, and liquefied petroleum gases, see respective permit categories elsewhere in this fee schedule)			refer to Hazardous material table HM-1 below
FD32	High-Piled Combustible Storage	\$326.00	\$333.00	A
FD33	High-Rise Building Annual Inspection	\$326.00	\$333.00	A
FD34	Hot work operations:	\$164.00	\$167.00	A
FD35	Hotels, Motels and Lodging Houses	\$218.00	\$223.00	A
FD36	Liquefied Petroleum Gases (except portable containers < 125 gal. cap.)	\$218.00	\$223.00	A
FD37	Liquid/Gas-Fueled Vehicles or Equipment in Assembly Buildings	\$164.00	\$167.00	EO
FD38	Lumber Yards (over 100,000 board feet)	\$218.00	\$223.00	A
FD39	Magnesium Working	\$164.00	\$167.00	A
FD40	Mall, Covered	\$326.00	\$333.00	A
FD41	Motor vehicle fuel dispensing stations:	\$326.00	\$333.00	A
FD42	Occupant Load Increase	\$218.00	\$223.00	EO
FD43	Open Burning	\$218.00	\$223.00	EO
FD45	Ovens, Industrial Baking or Drying	\$218.00	\$223.00	A
FD47	Places of Assembly (churches, schools, NPOs permitted at no fee) A-1, A-2, A-2-1 A-3, A-4	\$26.00 \$258.00 \$211.00	\$27.00 \$263.00 \$215.00	A A EO
FD48	Special Assembly events Pyrotechnic/Special Effects Material (fees for standby Fire staff, when required, are additional)	\$322.00	\$329.00	EO
FD50	Refrigeration Equipment	\$164.00	\$167.00	A
FD51	Repair Garage	\$218.00	\$223.00	A
FD52	Spraying or Dipping	\$218.00	\$223.00	A
FD53	Temporary membrane structures, tents, and canopies	\$218.00	\$223.00	EO
FD54	Tire Storage	\$218.00	\$223.00	A
FD55	Wood Products (over 200 cu. ft.)	\$218.00	\$223.00	A
Hazardous Materials Table Schedule HM-1: Construction Fire Permit Fees:				
	Automatic Sprinkler Permit (installation of suspended piping larger than 4" nominal pipe size also requires Building Department approval of imposed loading on structure):			
FD56	For other than 1 and 2 family dwellings: - New (per sq. ft.) - Alteration (per sq. ft. of protected area,)	\$0.19 \$0.19	\$0.19 \$0.19	per square foot; \$330 minimum fee per square foot; \$206 minimum fee
FD57	One and Two-family dwellings: - New (per sq. ft.) - Alteration (per sq. ft. of protected area)	\$0.19 \$0.19	\$0.19 \$0.19	per square foot; \$218 minimum fee per square foot; \$136 minimum fee

Fire Fees

"A" designates an Annual Permit, "EO" an Each Occurrence Permit, "A/EO" both

		2015/16 Adopted Fee	2016/17 Proposed Fee	Basis
FD 58	Fixed Extinguishing System Permit: New and Upgrade Installations	\$348.00	\$355.00	This includes one on site inspection
FD 59	Fire Plan Check and resubmittal	\$172.00	\$176.00	\$150 initial and each resubmittal per 3,000 sq. ft.
FD60	Fire Alarm Permit:			
FD61	Construction, Alteration & Renovation Permit	\$151.00	\$154.00	per 3,000 sq. ft.
FD62	- Construction alteration	\$272.00	\$278.00	
FD63	Gas Piping System Installation Permit	\$387.00	\$395.00	
FD63	Underground Fire Protection Piping Permit			
Miscellaneous Fees:				
FD64	Consultant Service Fee (actual cost plus admin fee)	\$43.00	\$44.00	per hour in addition to cost
FD67	Document Review (per hour)	\$110.00	\$112.00	per hour
FD68	Copy of Fire Report	\$16.00	\$16.00	
FD69	False Alarm in Excess of 3 per Calendar Year (accidental or equipment)	\$136.00	\$139.00	
FD70	Fire Hazard Abatement performed by City or City Contractor (including, but not			Abatement cost plus administrative fee
FD71	Hydrant Flow Test	\$487.00	\$497.00	
FD72	New Business Fire Inspection	\$166.00	\$169.00	
FD73	Other Services (per half hour and portion thereof)	\$54.00	\$55.00	per half-hour
FD74	Re-Inspection Fee (for each following, second re-inspection)	\$113.00	\$113.00	
FD75	Standby Engine Company	\$279.00	\$285.00	for 1st hour: \$188 ea. add'l. 1/2 hr.
FD76	Standby Firefighter (1 hour minimum)	\$91.00	\$93.00	per hour
FD77	Work Performed after Normal Working Hours (Callback is a 3-hr min)	\$164.00	\$167.00	per hour
HM-1	Hazardous Materials Table Schedule:			
Range	Solids (pounds)			
1	0 to 500	\$309.00	\$315.00	A
2	>500 to 5,000	\$432.00	\$441.00	A
3	>5,000 to 25,000	\$578.00	\$590.00	A
4	>25,000 to 50,000	\$842.00	\$860.00	A
5	>50,000 to 80,000	\$1,217.00	\$1,243.00	A
6	>80,000 to 120,000	\$1,764.00	\$1,801.00	A
7	>120,000	\$2,296.00	\$2,344.00	A
Range	Liquids (gallons)			
1	0 to 55	\$309.00	\$315.00	A
2	>55 to 550	\$432.00	\$441.00	A
3	>550 to 2,750	\$577.00	\$589.00	A
4	>2,750 to 5,500	\$842.00	\$860.00	A
5	>5,500 to 10,000	\$1,217.00	\$1,243.00	A
6	>10,000 to 15,000	\$1,764.00	\$1,801.00	A
7	>15,000	\$2,296.00	\$2,344.00	A
Range	Gas (cubic feet)			
1	0 to 200	\$238.00	\$243.00	A

Fire Fees

"A" designates an Annual Permit, "EO" an Each Occurrence Permit, "A/EO" both

		2015/16 Adopted Fee	2016/17 Proposed Fee	Basis
2	>200 to 2,000	\$432.00	\$441.00	A
3	>2,000 to 10,000	\$577.00	\$589.00	A
4	>10,000 to 20,000	\$842.00	\$860.00	A
5	>20,000 to 40,000	\$1,217.00	\$1,243.00	A
6	>40,000 to 60,000	\$1,764.00	\$1,801.00	A
7	>60,000	\$2,296.00	\$2,344.00	A

Public Works Fees

"F/A" designates the need for a Force Account

	2015/16 Adopted Fee	2016/17 Proposed Fee	Basis
PW 1	-6-50' cub. yds. \$87.00 -51-100' cub. yds. \$87.00 -101-1,000' cub. yds. \$351.00 -1,001-10,000' cub. yds. \$702.00 -10,001-100,000' cub. yds. \$3,773.00 -100,001-200,000' cub. yds. \$6,290.00 -200,000' or more cub. yds. \$12,582.00	\$89.00 \$89.00 \$358.00 \$717.00 \$3,852.00 \$6,422.00 \$12,846.00	Force Account minimum \$5,000
PW 1a	Geotechnical Peer Review Actual Cost	Actual Cost	Force Account minimum \$5,000
PW 2	Grading Permit - Inspection -0-5' cub. yds. (no permit required) -6-50' cub. yds. -51-100' cub. yds. -101-1,000' cub. yds. -1,001-10,000' cub. yds. -10,001-100,000' cub. yds. -100,000 - 200,000' cub. yds. -200,000 + cub. yds.	\$349.00 \$696.00 \$1,249.00 \$1,873.00	\$356.00 \$711.00 \$1,273.00 \$19,133.00 * actual cost w/ F/A min \$10,000 actual cost w/ F/A min \$10,000 actual cost w/ F/A min \$10,000
PW 2a	Grading Permit - SWPPP Compliance Single Parcel (assessed every 2 reviews) Subdivision subject to Map Act Provisions (assessed every 2 reviews) Development subject to C-3 Provisions (assessed every 2 reviews)	\$122.00 \$492.00 \$988.00 \$702.00	\$125.00 \$502.00 \$1,009.00 \$717.00 plus actual cost insp w/F/A min \$591 plus actual cost insp w/F/A = actual cost of erosion control plan plus actual cost insp w/F/A = actual cost of erosion control plan
PW 3	Blasting Permit	\$712.00	\$717.00
PW 4	Special Permit (after hours work), plus actual cost of inspection/work	\$175.00	\$179.00
PW 5	Grading Permit (paving), plus actual cost of inspection/work	\$175.00	\$179.00
PW 6	Grading Permit (drainage alteration), plus actual cost of inspect/work	\$175.00	\$179.00
PW 7	Truck Haul Permit	\$87.00	\$89.00
PW 7a	Truck Haul Impact Fee (per cubic yard, \$90 minimum fee)	\$0.46	\$0.47
PW 7b	Late Fee related to Truck Haul Permits	0%	0%
PW 8	Encroachment Permit (hourly inspect cost)	\$87.00	\$89.00
PW 9	Site Work Permit - Engineering Review (assessed every 2 reviews)	\$350.00	\$357.00
PW 9a	Site Work Permit - Retaining Wall Design	\$0.00	\$0.00
PW 9b	Site Work Permit - Fast Track Review (each occurrence)	\$333.00	\$340.00
PW 10	Tentative Parcel Map Review	\$475.00	\$485.00
PW 11	Final Parcel Map Review	\$475.00	\$485.00
PW 12	- 5/8" meter \$585.00 - 3/4" meter \$585.00 - 1" meter \$585.00 - 1.5" meter \$1,107.00	\$597.00 \$597.00 \$597.00 \$1,130.00	F/A min \$2,500 for inspection, materials and installation F/A min \$2,500 for inspection, materials and installation F/A min \$5,000 for inspection, materials and installation F/A min \$5,000 for inspection, materials and installation plus actual cost LS review (requires \$1,500 F/A min)

Public Works Fees

F/A designates the need for a Force Account

	2015/16 Adopted Fee	2016/17 Proposed Fee	Basis
- 2" meter or larger			
PW 13 Sanitary Sewer Lateral Installation	\$1,864.00	\$1,903.00	F/A min \$5,000 for inspection, materials and installation
Single Family Unit	\$782.00	\$798.00	F/A min \$2,500 for inspection, materials and installation
Multiple Unit Dwelling	\$1,406.00	\$1,436.00	F/A min \$2,500 for inspection, materials and installation
Commercial, Industrial, Public & Other Uses	\$2,188.00	\$2,234.00	F/A min \$5,000 for inspection, materials and installation
PW 14 Final Subdivision Map	\$6,065.00	\$6,192.00	Plus \$500 per lot